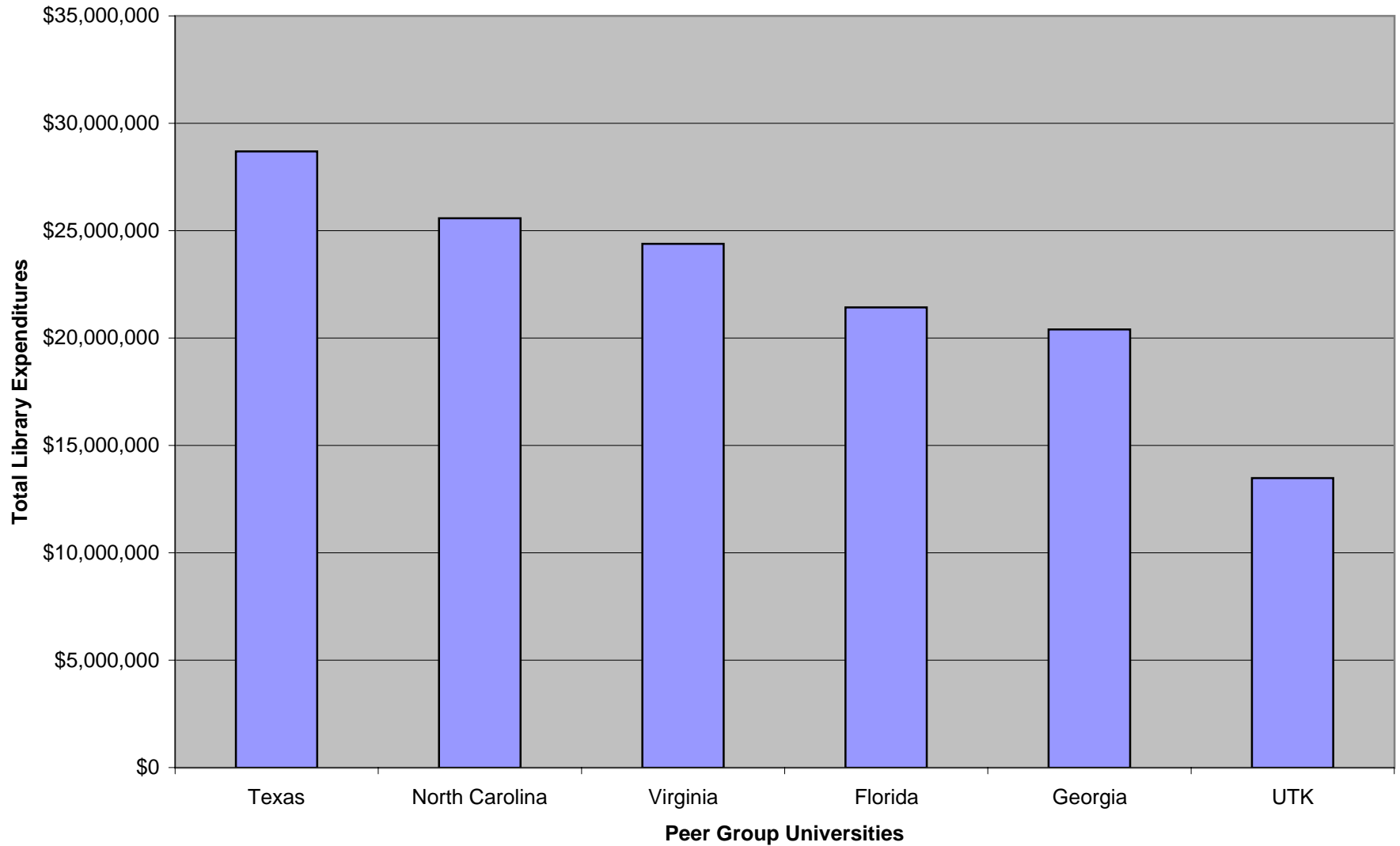


1998/99 PEER GROUP TOTAL LIBRARY EXPENDITURES



"Top 25" Public Universities

Institution	Current Serials	Total Library Materials	Salaries & Wages - Professional Staff	Salaries & Wages - Support Staff	Total Salaries & Wages	Other Operating Expenditures	Total Library Expenditures
UC - Berkeley	\$6,771,484	\$12,883,612	u/a	u/a	\$20,361,969	\$3,917,333	\$37,959,895
Virginia	\$4,603,144	\$8,040,235	\$5,807,680	\$6,532,605	\$13,268,726	\$2,879,519	\$24,386,384
UCLA	\$5,099,135	\$10,994,779	\$8,110,184	\$9,427,216	\$20,074,080	\$6,356,054	\$37,984,020
Michigan	\$9,271,891	\$15,752,654	\$6,773,224	\$9,607,214	\$18,327,900	\$4,811,938	\$39,310,808
North Carolina-CH	\$5,185,674	\$10,095,066	\$5,848,594	\$4,903,289	\$11,698,982	\$3,497,480	\$25,580,957
William and Mary*							
UC - San Diego	\$3,997,385	\$5,876,129	\$3,769,963	\$5,073,246	\$9,968,542	\$2,948,877	\$19,138,730
Georgia Tech	\$2,952,446	\$4,283,403	\$2,270,755	\$1,253,689	\$3,629,369	\$905,874	\$8,879,202
Wisconsin	\$4,390,768	\$8,086,443	\$7,875,076	\$5,901,418	\$15,858,414	\$5,529,772	\$29,681,576
UC - Davis	\$5,064,673	\$8,509,458	\$3,322,979	\$4,760,333	\$9,002,807	\$1,448,275	\$19,239,993
UC - Irvine	\$3,038,346	\$5,644,801	\$3,324,078	\$3,708,008	\$8,125,517	\$1,806,076	\$15,743,552
Illinois	\$5,356,344	\$9,446,551	\$6,839,440	\$5,983,387	\$14,045,293	\$2,989,969	\$26,700,017
Penn State	\$6,831,304	\$12,774,600	\$5,285,919	\$9,267,957	\$15,643,255	\$5,220,930	\$34,167,912
UC - Santa Barbara	\$2,953,852	\$4,792,474	\$2,337,837	\$3,294,146	\$6,354,279	\$1,936,476	\$13,288,288
Washington	\$7,072,163	\$10,938,280	\$6,833,004	\$6,039,383	\$14,667,195	\$4,261,749	\$30,143,019
Texas	\$5,650,872	\$10,166,049	\$6,101,144	\$6,916,696	\$14,136,962	\$4,215,544	\$28,695,585
Texas A&M	\$4,028,601	\$7,793,024	\$4,499,548	\$3,155,129	\$8,807,871	\$3,078,998	\$19,848,181
Florida	\$4,923,941	\$8,846,715	\$4,214,193	\$4,491,079	\$9,703,854	\$2,652,805	\$21,432,347
Minnesota	\$5,929,985	\$9,945,563	\$5,689,805	\$6,532,664	\$14,268,202	\$5,074,989	\$29,715,493
Ohio State	\$7,268,971	\$10,332,834	\$5,375,847	\$4,647,876	\$11,568,965	\$3,449,281	\$25,711,099
Purdue	\$4,093,793	\$4,721,361	\$2,692,951	\$2,692,382	\$5,986,168	\$2,071,391	\$12,901,160
Georgia	\$5,726,213	\$8,568,611	\$3,625,850	\$4,213,941	\$8,559,725	\$3,017,834	\$20,396,299
Iowa	\$4,669,892	\$8,252,648	\$4,567,405	\$3,640,881	\$9,090,274	\$2,977,788	\$20,529,026
Rutgers	\$4,723,625	\$7,831,255	\$7,144,254	\$7,969,225	\$16,544,801	\$1,397,781	\$26,034,808
Maryland	\$3,468,079	\$6,531,857	\$4,869,246	\$3,564,544	\$9,654,764	\$986,962	\$17,380,859
<i>Mean</i>	\$5,128,024	\$8,796,183	\$5,094,738	\$5,372,883	\$12,056,163	\$3,226,404	\$24,368,717
<i>Median</i>	\$4,994,307	\$8,539,035	\$5,285,919	\$4,903,289	\$11,633,974	\$3,003,902	\$24,983,671
<i>Maximum</i>	\$9,271,891	\$15,752,654	\$8,110,184	\$9,607,214	\$20,361,969	\$6,356,054	\$39,310,808
<i>Minimum</i>	\$2,952,446	\$4,283,403	\$2,270,755	\$1,253,689	\$3,629,369	\$905,874	\$8,879,202
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"Top 25" Public Universities

Institution	Current Serials	Total Library Materials	Salaries & Wages - Professional Staff	Salaries & Wages - Support Staff	Total Salaries & Wages	Other Operating Expenditures	Total Library Expenditures
UTK Libraries	\$4,079,972	\$5,865,933	\$2,848,633	\$2,695,728	\$6,077,053	\$1,648,609	\$13,482,572
* Non-ARL Libraries							
Source: ARL Statistics, 1998/99							
Texas	\$28,695,585						
North Carolina	\$25,580,957						
Virginia	\$24,386,384						
Florida	\$21,432,347						
Georgia	\$20,396,299						
UTK	\$13,482,572						