

Faculty Senate Budget and Planning Committee 2005-2006 Goals

1. Oversight/Input (for these items, the primary goal is to make sure that the committee is appropriately engaged in budget-related meetings and processes so that it can fulfill its mission of incorporating faculty input and expertise into budgeting)
 - a. Work to provide faculty input into budget priorities and strategic planning.
 - b. Make recommendations for improving the budget hearing process. Provide input on establishing standard policy for structure of hearings, information provided, and access to this information via the Web.
 - c. Provide input on budgeting processes outside of the formal hearing process through participation in the Executive Planning and Budget Committee
2. Issues Tracking/Management (for all of these items the goal is to track how issues of importance to the Faculty Senate are guiding budget decision making)
 - a. Provide oversight and input into tuition increases and use of those funds.
 - b. Work on monitoring and improving gender salary equity.
 - c. Continue to make living/equitable wages for staff a priority
 - d. Monitor VASF name change
 - e. Monitor repayment of Athletic Department debt
 - f. Identify and track facilities-related issues
 - g. Track development priorities – particularly as they relate to the capital campaign
 - h. Identify issues that have budget implications, but need to be addressed first as substantive issues (e.g. summer school) and work through the Executive Committee to direct those to appropriate Faculty Senate committees
3. Data Collection (the primary goal of these items is to fulfill the aim of keeping the faculty informed of budget matters)
 - a. Conduct annual faculty salary survey and make data available
 - b. Review data from the Delaware Study to assess the academic budgets