

PEER COMPARISON OF APPROPRIATIONS PER FTE
FY 2000-01

INSTITUTION	FY 01 FTE		(FY 01 Resident Rates)		(4)		Rank
	Appropriations	Rank	Annual UG Tuition & Fees	Rank	Annual GR Tuition & Fees	FY 01 FTE* Appr + Tui + Fee	
UT - KNOXVILLE							
University of Maryland, College Park	\$10,700	1	\$4,940	1	\$7,160	\$15,985	1
University of Georgia	\$10,594	2	\$3,276	8	\$3,776	\$13,987	2
University of North Carolina, Chapel Hill	\$10,315	3	\$2,768	9	\$2,865	\$13,105	3
University of Texas at Austin	\$9,221	4	\$3,575	5	\$3,915	\$12,863	4
University of Kentucky	\$8,513	5	\$3,446	6	\$3,776	\$12,014	5
University of South Carolina, Columbia	\$7,434	7	\$3,868	3	\$4,314	\$11,424	6
University of Virginia	\$6,445	10	\$4,164	2	\$5,033	\$10,923	7
University of Florida	\$8,106	6	\$2,300	11	\$3,640	\$10,722	8
Virginia Polytechnical Institute	\$6,494	9	\$3,640	4	\$5,069	\$10,373	9
University of Tennessee, Knoxville	\$6,738	8	\$3,362	7	\$4,004	\$10,237	10
University of Oklahoma	\$5,761	11	\$2,671	10	\$2,652	\$8,428	11
Average of Peers	\$8,358		\$3,465		\$4,220	\$11,982	
UTK as % of Peers	80.62%		97.03%		94.88%	85.44%	

* The FTE funding is derived from adding the FTE appropriations and the sum of the undergraduate and graduate tuition and fee rates which have been weighted to reflect the relative enrollment at each level. Because the tuition is weighted according to the enrollment mix, a simple sum of the FTE appropriations, UG tuition/fees, and GR tuition/fees will not produce the figure in column 4.

NOTE: This analysis is based on Fall 2000 tuition and fee rates. With a 15% increase in fees for Fall 2001, UTK is currently at 102.6% of the undergraduate fees average and 94.9% of the graduate fees average of the peer institutions.

SOURCE: Office of the Vice President for Budget and Finance

Contact: jclark6@utk.edu